

**Town of Liberty  
2015 Proposed Budget**

<u>Account</u>	<u>Description</u>	<u>2015 Proposed</u>
<b><u>Revenues</u></b>		
Highway Aids		132,428.28
Shared Revenue		28,473.00
Regulation and Compliance		0.00
Liquor Licenses		585.00
Interest		1,111.20
Garbage Bags		8,117.28
Forest & Woodland Tax		1,500.00
Recycling Grant		6,600.12
Rent		3,900.00
Fire Insurance Tax		5,125.00
Building Permits		5,835.20
Land Use Fees		1,600.00
TRIP		0.00
Road Material & Services		2,866.67
Loan		0.00
Other Income - Tax Inquiry, Scrap Metal		7,733.33
<b>Total Revenues</b>		<b>205,875.08</b>
<b><u>Disbursements</u></b>		
General Government		
51100-00	Town Board Salary	10,500.00
51100-10	Town Board Expenses	6,000.00
51100-20	Town Board FICA	7,000.00
51300-00	Attorney Fees	3,500.00
51400-00	Clerk Salary	8,800.00
51400-10	Clerk Expenses	3,300.00
51400-20	Elections - Salaries	2,500.00
51400-30	Elections - Expense	2,300.00
51500-00	Auditing	5,500.00
51500-10	Treasurer Salary	6,995.00
51500-20	Treasurer Expense	600.00
51500-30	Assessor Salary	6,600.00
51500-40	Assessor Expense	400.00
51600-40	Janitorial Wages	700.00
57190-00	Gen Gov't Outlay	1,000.00
	<b>Total General Government</b>	<b>65,695.00</b>
Public Safety		
52200-00	Fire Protection	96,132.21
52300-00	Ambulance	13,398.00
52100-00	Constable Salary	750.00
52100-10	Constable Expense	175.00
44300-10	Building Inspector	4,550.00
	<b>Total Public Safety</b>	<b>115,005.21</b>
Health & Human Services		
54910-00	Cemetery (Veterans)	400.00
	<b>Total Health &amp; Human Services</b>	<b>400.00</b>

Culture, Recreation, Education

Public Works

53100-00	Hwy Maintenance-Salaries	15,000.00
53100-10	Gas, Oil & Grease	20,000.00
53100-20	Hwy Maintenance-Non Salaries/Materials	15,000.00
53100-60	Machinery Repair	17,000.00
53100-70	Repairs - Buildings	6,000.00
53100-80	Snow/Ice Control	25,000.00
53100-90	General Shop Labor	1,500.00
53100-91	Shop Labor - Mach	12,000.00
53100-92	Supplies	4,000.00
53100-93	Road Signs	3,000.00
53100-94	Culverts	4,500.00
53640-00	Weed/Brush Control	7,500.00
	<b>Total Public Works</b>	<b>130,500.00</b>

Sanitation

53631-00	Solid Waste Disposal	10,000.00
53631-10	Town Dump - Salaries	3,800.00
53631-30	Dump Closure Expenses	1,640.00
53635-10	Recycling Labor	3,800.00
53635-20	Recycling Expenses	8,600.00
	<b>Total Sanitation</b>	<b>27,840.00</b>

Transportation

57210-00	911 Fire Signs	0.00
57324-00	Road Equipment	0.00
57327-00	Highway Outlay (New Construction)	90,000.00
	<b>Total Transportation</b>	<b>90,000.00</b>

Non-Departmental and General

51100-30	Retirement Fund	1,500.00
51933-20	W/C Insurance	3,200.00
51938-00	Other Insurance	20,000.00
53100-50	Unemply Comp Insurance	500.00
51600-00	Heat	6,500.00
51600-10	Electric	1,900.00
51600-20	Supplies - Town Hall	400.00
51600-30	Telephone	1,000.00
	<b>Total Non-Dept and General</b>	<b>35,000.00</b>

**Total Disbursements**

**464,440.21**

Machinery Account

15,000.00

**Total Machinery Account**

**15,000.00**

Reassessment Fund

0.00

**Total Reassessment Fund**

**0.00**

Capital Outlay

0.00

**Total Capital Outlay**

**0.00**

Debt Service	85,162.15
<b>Total Debt Service</b>	<b>85,162.15</b>
Proposed Disbursements	564,602.36
Less: Proposed Revenues	205,875.08
(Over) Under Expenditures/ <a href="#">2015 Town Tax Levy</a>	<b>358,727.28</b>
Assessed Valuation	<b>137,914,200</b>
Town Tax Rate (Mill Rate)	<b>2.601090246</b>
Total Town Levy	<b>358,727.28</b>
Tax Levy Allowable	<b>358,737.00</b>