

**Town of Liberty  
2016 Proposed Budget**

<u>Account</u>	<u>Description</u>	<u>2016 Proposed</u>
<b><u>Revenues</u></b>		
Highway Aids		132,428.28
Shared Revenue		28,466.00
Regulation and Compliance		0.00
Liquor Licenses		535.00
Interest		600.00
Garbage Bags		8,000.00
Forest & Woodland Tax		1,900.00
Recycling Grant		6,000.00
Rent		4,200.00
Fire Insurance Tax		5,000.00
Building Permits		5,500.00
Land Use Fees		1,500.00
TRIP		0.00
Road Material & Services		2,800.00
Loan		0.00
Other Income - Tax Inquiry, Scrap Metal		7,500.00
<b>Total Revenues</b>		<b>204,429.28</b>
 <b><u>Disbursements</u></b>		
General Government		
51100-00	Town Board Salary	10,500.00
51100-10	Town Board Expenses	4,997.46
51100-20	Town Board FICA	7,500.00
51300-00	Attorney Fees	3,000.00
51400-00	Clerk Salary	8,800.00
51400-10	Clerk Expenses	4,000.00
51400-20	Elections - Salaries	4,800.00
51400-30	Elections - Expense	2,000.00
51500-00	Auditing	6,250.00
51500-10	Treasurer Salary	6,995.00
51500-20	Treasurer Expense	1,500.00
51500-30	Assessor Salary	6,900.00
51500-40	Assessor Expense	400.00
51600-40	Custodian Wages	100.00
56900-10	Plan Commission Expense	1,500.00
57190-00	Gen Gov't Outlay	1,000.00
	<b>Total General Government</b>	<b>70,242.46</b>
 Public Safety		
52200-00	Fire Protection	95,624.64
52300-00	Ambulance	12,810.00
52100-00	Constable Salary	750.00
52100-10	Constable Expense	175.00
44300-10	Building Inspector	5,000.00
	<b>Total Public Safety</b>	<b>114,359.64</b>
 Health & Human Services		
54910-00	Cemetery (Veterans)	400.00

**Total Health & Human Services 400.00**

Culture, Recreation, Education

Public Works

53100-00	Hwy Maintenance-Salaries	24,157.00
53100-10	Gas, Oil & Grease	12,000.00
53100-20	Hwy Maintenance-Non Salaries/Materials	14,000.00
53100-60	Machinery Repair	15,000.00
53100-70	Repairs - Buildings	2,000.00
53100-80	Snow/Ice Control	25,000.00
53100-90	General Shop Labor	6,000.00
53100-91	Shop Labor - Mach	8,000.00
53100-92	Supplies	4,000.00
53100-93	Road Signs	4,000.00
53100-94	Culverts	3,000.00
53640-00	Weed/Brush Control	7,500.00
	<b>Total Public Works</b>	<b>124,657.00</b>

Sanitation

53631-00	Solid Waste Disposal	10,000.00
53631-10	Town Dump - Salaries	3,800.00
53631-30	Dump Closure Expenses	1,640.00
53635-10	Recycling Labor	5,000.00
53635-20	Recycling Expenses	6,000.00
	<b>Total Sanitation</b>	<b>26,440.00</b>

Transportation

57210-00	911 Fire Signs	0.00
57324-00	Road Equipment	2,000.00
57327-00	Highway Outlay (New Construction)	86,815.18
	<b>Total Transportation</b>	<b>88,815.18</b>

Non-Departmental and General

51100-30	Retirement Fund	1,800.00
51933-20	W/C Insurance	3,800.00
51938-00	Other Insurance	25,000.00
53100-50	Unemploy Comp Insurance	300.00
51600-00	Heat	5,900.00
51600-10	Electric	1,900.00
51600-20	Supplies - Town Hall	500.00
51600-30	Telephone	1,000.00
	<b>Total Non-Dept and General</b>	<b>40,200.00</b>

**Total Disbursements 465,114.28**

Machinery Account 15,000.00  
**Total Machinery Account 15,000.00**

Reassessment Fund 0.00  
**Total Reassessment Fund 0.00**

Capital Outlay	0.00
<b>Total Capital Outlay</b>	<b>0.00</b>
Debt Service	69,500.00
<b>Total Debt Service</b>	<b>69,500.00</b>
Proposed Disbursements	549,614.28
Less: Proposed Revenues	204,429.28
(Over) Under Expenditures/ <a href="#">2015 Town Tax Levy</a>	<b>345,185.00</b>
Assessed Valuation	<b>139,467,700</b>
Town Tax Rate (Mill Rate)	<b>2.475017513</b>
Total Town Levy	<b>345,185.00</b>
Tax Levy Allowable	<b>345,185.00</b>