

Notice of Public Budget Hearing Town of Liberty, Manitowoc County

Notice is hereby given that on Tuesday, Nov. 24, 2015, at 7:00 p.m. at the Town Hall of Liberty, a PUBLIC HEARING on the 2016 PROPOSED BUDGET for the Town of Liberty will be held. The proposed budget in detail is available for inspection at the town's website, www.townoflibertywi.com.

Town of Liberty 2016 Proposed Budget Summary

	2014	2015	2016
Revenues	Actual	Estimated	Proposed
Highway Aids.....	\$127,316.00	\$132,428.00	\$132,428.00
Shared Revenue.....	28,467.00	28,473.00	28,466.00
Regulation and Compliance	308,958.00	358,727.00	0.00
Liquor Licenses	585.00	585.00	535.00
Interest.....	898.00	1,111.00	600.00
Garbage Bags	8,882.00	8,118.00	8,000.00
Forest & Woodland Tax.....	1,515.00	1,500.00	1,900.00
Recycling Grant.....	6,600.00	6,600.00	6,000.00
Rent.....	4,000.00	3,900.00	4,200.00
Fire Insurance Tax.....	5,103.00	5,125.00	5,000.00
TRIP	26,839.00	0.00	0.00
Building Permits.....	6,917.00	5,835.00	5,500.00
Road Materials & Services	4,471.00	2,867.00	2,800.00
Loan	0.00	0.00	0.00
Land Use Fees	1,350.00	1,600.00	1,500.00
Other/Grant Money.....	19,439.00	7,733.00	7,500.00
Totals	551,340.00	564,602.00	204,429.00
Disbursements			
General Government	67,222.00	65,695.00	70,242.00
Public Safety.....	114,674.00	115,005.00	114,360.00
Health & Human Services	400.00	400.00	400.00
Public Works.....	134,875.00	130,500.00	124,657.00
Sanitation.....	32,047.00	27,840.00	26,440.00
Transportation	180,810.00	90,000.00	88,815.00
Non-Departmental and General ...	27,210.00	35,000.00	40,200.00
Totals	557,239.00	464,440.00	465,114.00
Machinery Account.....	0.00	15,000.00	15,000.00
Total	0.00	15,000.00	15,000.00
Proposed Disbursements			480,114.00
Long-Term Loan Payment	107,221.00	85,162.00	69,500.00
Less Proposed Revenues.....			204,429.00
2015 Town Tax Levy.....			345,185.00
Assessed Valuation.....	133,262,900	137,914,200	139,467,700
Town Tax Rate	2.318	2.601	2.475
Total Town Levy	308,965.65	358,727.28	345,185.00

Dated this 10th day of November, 2015
Bobbi Reedy, Clerk, Town of Liberty