

# Notice of Public Budget Hearing

## Town of Liberty, Manitowoc County

Notice is hereby given that on Monday, November 27, 2017, at 7:00 p.m. at the Liberty Town Hall, 13812 English Lake Rd, Valders, WI, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Liberty Manitowoc County will be held. The proposed budget in detail is available for inspection at the town's website,

[www.townoflibertywi.com](http://www.townoflibertywi.com). The following is a summary of the proposed 2018 Budget.

	2016 Actual	2017 YTD 10/30/2017	2018 Proposed
<b>REVENUES</b>			
Taxes	348,550.52	371,983.45	362,624.00
Intergovernmental Revenues	176,776.74	123,501.13	195,392.22
Licenses & Permits	8,545.23	5,399.29	8,455.00
Fines Forfeits, & Penalties	0.00	0.00	5.00
Public Charges for Services	9,809.79	7,614.45	9,620.00
Intergovernmental Charges	2,667.50	1,307.75	1,400.00
Misc. Revenues	9,370.29	7,883.51	8,595.00
Other Financing Sources	234,000.00	0.00	0.00
<b>Total Revenues</b>	<b>789,720.07</b>	<b>517,689.58</b>	<b>586,091.22</b>
<b>EXPENDITURES</b>			
General Government	89,863.12	73,759.44	95,776.00
Public Safety	116,109.52	115,305.16	122,347.93
Public Works	157,646.66	124,363.39	140,840.00
Health and Human Services	375.00	0.00	400.00
Conservation and Development	1,182.40	621.50	2,500.00
Capital Outlay	311,904.77	91,374.40	143,175.00
Debt Service	580.90	81,050.64	81,050.64
<b>Total Expenditures</b>	<b>677,662.37</b>	<b>486,474.53</b>	<b>586,089.57</b>
<b>NET TOTAL</b>	<b>112,057.70</b>	<b>31,215.05</b>	<b>1.65</b>
Assessed Valuation	<b>137,914,200</b>	<b>138,845,600</b>	<b>138,105,900</b>
Town Tax Rate (Mill Rate*1000)	<b>2.601088213</b>	<b>2.665723653</b>	<b>2.1128206688</b>
Total Town Levy	<b>358,727.00</b>	<b>370,124.00</b>	<b>291,793.00</b>

Dated this 9th day of November, 2017  
Pam Petersen, Clerk, Town of Liberty