

# Notice of Public Budget Hearing

## Town of Liberty, Manitowoc County

Notice is hereby given that on Tuesday, November 27, 2018, at 7:00 p.m. at the Liberty Town Hall, 13812 English Lake Rd, Valders, WI, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Liberty Manitowoc County will be held. The proposed budget in detail is available for inspection at the town's website, [www.townoflibertywi.com](http://www.townoflibertywi.com). The following is a summary of the proposed 2019 Budget.

	<b>2017 ACTUAL</b>	<b>2018 ESTIMATED</b>	<b>2019 PROPOSED</b>
<b>Income</b>			
Taxes	371,983.45	362,624.00	375,342.92
Intergovernmental Revenues	181,794.00	195,392.22	190,706.46
Licenses & Permits	8,727.79	8,455.00	8,455.00
Fines Forfeits, & Penalties	5.00	5.00	5.00
Public Charges for Services	10,866.50	9,620.00	9,620.00
Intergovernmental Charges	1,637.75	1,400.00	1,800.00
Misc. Revenues	33,188.15	8,595.00	11,900.00
<b>Total Income</b>	<b>608,202.64</b>	<b>586,091.22</b>	<b>597,829.38</b>
<b>Expense</b>			
General Government	96,262.50	95,776.00	98,546.00
Public Safety	118,263.03	122,347.93	134,417.74
Public Works	168,966.62	140,840.00	131,840.00
Health and Human Services	500.00	400.00	400.00
Conservation and Development	893.39	2,500.00	1,500.00
Capital Outlay	90,554.40	143,175.00	150,075.00
Debt Service	81,050.64	81,050.64	81,050.64
<b>Total Expense</b>	<b>556,490.58</b>	<b>586,089.57</b>	<b>597,829.38</b>
Assessed Valuation	138,845,600	138,105,900	138,851,000
Town Tax Rate (Mill Rate*1000)	2.665723653	2.699693786	2.685201547
Total Town Levy	370,124.00	372,843.64	372,842.92
	Rate /100,000	266.57	269.96
Tax Levy Allowable	<b>360,124.00</b>		268.5

Dated this 12th day of November, 2018  
Pam Petersen, Clerk, Town of Liberty