

Notice of Public Budget Hearing

Town of Liberty, Manitowoc County

Notice is hereby given that on Monday, November 11, 2019, at 7:00 p.m. at the Liberty Town Hall, 13812 English Lake Rd, Valders, WI, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Liberty Manitowoc County will be held. The proposed budget in detail is available for inspection, by appointment, at the Liberty Town Hall. The following is a summary of the proposed 2020 Budget.

NOTICE IS FURTHER GIVEN that on Monday, November 11th, 2019, immediately following the completion of the Public Budget Hearing on the proposed 2020 Budget, a Town Board Meeting will be held to approve the 2020 budget.

	2018 Actual	2019 Estimated	2020 Proposed
REVENUES			
Taxes	383,162.72	375,342.92	363,531.00
Intergovernmental Revenues	203,337.73	190,706.46	234,178.14
Licenses & Permits	9,662.09	8,455.00	8,455.00
Fines Forfeits, & Penalties	25.00	5.00	0.00
Public Charges for Services	8,833.37	9,620.00	8,650.00
Intergovernmental Charges	2,243.20	1,800.00	1,000.00
Misc. Revenues	42,775.21	11,900.00	11,500.00
Other Financing Sources	234,000.00	0.00	0.00
Total Revenues	650,039.32	597,829.38	627,314.14
EXPENDITURES			
General Government	103,030.27	98,546.00	120,640.00
Public Safety	124,086.26	134,417.74	139,308.00
Public Works	160,360.68	131,840.00	140,080.00
Health and Human Services	500.00	400.00	500.00
Conservation and Development	221.20	1,500.00	1,000.00
Capital Outlay	240,233.32	150,075.00	156,300.00
Debt Service	81,050.64	81,050.64	69,438.15
Total Expenditures	709,482.37	597,829.38	627,266.15
NET TOTAL	-59,443.05	0.00	47.99
Assessed Valuation	138,105,900	138,851,000	139,395,600
Town Tax Rate (Mill Rate*1000)	2.699693786	2.685201547	2.607906777
Total Town Levy	372,843.64	372,842.92	363,530.73

Dated this 25th day of October, 2019
Pam Petersen, Clerk, Town of Liberty