

	<b>2019 ACTUAL</b>	<b>2020 ESTIMATED</b>	<b>2021 PROPOSED</b>	<b>2021 APPROVED</b>
<b>REVENUES</b>				
Taxes	375,342.92	363,531.00	416,783.14	416,783.14
Intergovernmental Revenues	190,706.46	234,178.14	199,015.92	199,015.92
Licenses & Permits	8,455.00	8,455.00	6,840.00	6,840.00
Fines Forfeits, & Penalties	5.00	0.00	0.00	0.00
Public Charges for Services	9,620.00	8,650.00	7,900.00	7,900.00
Intergovernmental Charges	1,800.00	1,000.00	0.00	0.00
Misc. Revenues	11,900.00	11,500.00	7,950.00	7,950.00
<b>Total Revenues</b>	<b>597,829.38</b>	<b>627,314.14</b>	<b>638,489.06</b>	<b>638,489.06</b>
<b>EXPENDITURES</b>				
General Government	98,546.00	120,640.00	162,790.00	162,790.00
Public Safety	134,417.74	139,308.00	144,199.00	144,199.00
Public Works	131,840.00	140,080.00	138,080.00	138,080.00
Health and Human Services	400.00	500.00	500.00	500.00
Conservation and Development	1,500.00	1,000.00	1,050.00	1,050.00
Capital Outlay	150,075.00	156,300.00	122,431.92	122,431.92
Debt Service	81,050.64	69,438.15	69,438.14	69,438.14
<b>Total Expenditures</b>	<b>597,829.38</b>	<b>627,266.15</b>	<b>638,489.06</b>	<b>638,489.06</b>
<b>NET TOTAL</b>	<b>0.00</b>	<b>47.99</b>	<b>0.00</b>	<b>0.00</b>
Assessed Valuation	138,851,000	139,395,600	158,267,300	140,824,500
Town Tax Rate (Mill Rate*1000)	2.685201547	2.607906849	2.633415999	2.959596093
Total Town Levy	372,842.92	363,530.74	416,783.64	416,783.64
TOWN TAX RATE * 100 = RATE PER \$100,000	268.52	260.79	263.34	295.96