

## Notice of Public Budget Hearing Town of Liberty, Manitowoc County

Notice is hereby given that on Monday, November 8, 2021, at 6:00 p.m. at the Liberty Town Hall, 13812 English Lake Rd, Valders, WI, a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Liberty, Manitowoc County, will be held. The proposed budget in detail is available for inspection, at the town clerk's office by appointment. The following is a summary of the proposed 2022 Budget.

	<u>2020 Actual</u>	<u>2021 Approved</u>	<u>2022 Proposed</u>
<b>REVENUES</b>			
Taxes	363,531.00	416,783.14	373,715.00
Intergovernmental Revenues	234,178.14	199,015.92	266,561.78
Licenses & Permits	8,455.00	6,390.00	7,390.00
Fines Forfeits, & Penalties	0.00	450.00	0.00
Public Charges for Services	8,650.00	7,900.00	8,600.00
Intergovernmental Charges	1,000.00	0.00	1,000.00
Misc. Revenues	11,500.00	7,950.00	9,600.00
Other Financing Sources	0.00	0.00	0.00
<b>Total Revenues</b>	<b>627,314.14</b>	<b>638,489.06</b>	<b>666,866.78</b>
 <b>EXPENDITURES</b>			
General Government	120,640.00	112,790.00	205,167.86
Public Safety	139,308.00	144,199.00	151,775.00
Public Works	140,080.00	138,080.00	150,090.00
Health and Human Services	500.00	500.00	500.00
Conservation and Development	1,000.00	1,050.00	2,250.00
Capital Outlay	156,300.00	172,431.92	157,083.00
Debt Service	69,438.15	69,438.14	0.00
<b>Total Expenditures</b>	<b>627,266.15</b>	<b>638,489.06</b>	<b>666,865.86</b>
<b>NET TOTAL</b>	<b><u>47.99</u></b>	<b><u>0.00</u></b>	<b><u>.92</u></b>

Assessed Valuation	<b>138,851,000</b>	<b>140,824,500</b>	<b>143,376,300</b>
Town Tax Rate (Mill Rate*1000)	<b>2.618137428</b>	<b>2.959592542</b>	<b>2.467039532</b>
 Total Town Levy	 <b>363,531</b>	 <b>416,783</b>	 <b>353,715</b>
 TOWN TAX RATE * 100 = RATE PER \$100,000	 261.83	 295.96	 246.70

Dated this 23rd day of October 2021  
Pam Petersen, Clerk  
Town of Liberty